

Five-Year Financial Plan: 2024-2028

Function: 3307 - WASTE REDUCTION SERVICE

Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	380,000	395,000	410,000	425,000	440,000
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	130,000	125,200	120,604	116,216	112,040
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	510,000	520,200	530,604	541,216	552,040
Expenditures:					
Operations	510,000	520,200	530,604	541,216	552,040
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	510,000	520,200	530,604	541,216	552,040
Surplus (Deficit)	-	-	-	-	-