

Proposed Budget

10-3307 - WASTE REDUCTION SERVICE

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
1 - REVENUES					
09200	INTEREST REVENUE	111	100	0	0
11600	REQUISITION	350,000	365,000	365,000	380,000
15500	TRANS FROM OPERATING RESERVE	0	136,100	30,000	130,000
TOTAL		350,111	501,200	395,000	510,000
2 - EXPENSES					
30901	CONTRACT - MULTI MATERIAL RECYCLING	476,768	500,000	395,000	510,000
46300	OPERATING INTEREST	830	1,200	0	0
TOTAL		477,597	501,200	395,000	510,000
Surplus/Deficit		-127,486	0	0	0