REGIONAL DISTRICT
of Fraser-Fort George

Five-Year Financial Plan: 2024-2028

Function: 3306 - RURAL TRANSFER STATION SERVICE
Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	446,250	455,175	464,278	473,563	483,034
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	38,008	117,488	121,425	124,818	115,347
Prior Year's Surplus	61,274	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	48,258	48,258	48,258	48,258	48,258
Total Revenue	**593,790**	**620,921**	**633,961**	**646,639**	**646,639**
Expenditures:					
Operations	593,790	620,921	633,961	646,639	646,639
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	**593,790**	**620,921**	**633,961**	**646,639**	**646,639**
Surplus (Deficit)	**-**	**-**	**-**	**-**	**-**