

Five-Year Financial Plan: 2024-2028

Function: 1951 - REGIONAL GRANTS IN AID
Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	691,479	718,648	731,193	750,390	750,390
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	17,169	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	708,648	718,648	731,193	750,390	750,390
Expenditures:					
Operations	708,648	718,648	731,193	750,390	750,390
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	708,648	718,648	731,193	750,390	750,390
Surplus (Deficit)	-	-	-	-	-