

Proposed Budget

10-1951 - REGIONAL GRANTS IN AID

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
1 - REVENUES					
09200	INTEREST REVENUE	254	0	0	0
11600	REQUISITION	636,669	652,938	652,938	691,479
15000	PRIOR YEAR'S SURPLUS	12,793	32,662	32,767	17,169
TOTAL		649,716	685,600	685,705	708,648
2 - EXPENSES					
43900	GRANTS-OTHER	4,500	25,000	8,180	20,000
43911	FRASER BASIN COUNCIL	24,695	18,500	18,500	18,500
43912	PG ART GALLERY	461,000	501,200	501,200	523,248
43913	PG ART GALLERY OUTREACH CONDITIONAL	59,000	50,000	50,000	50,000
43924	GRANT-WHISTLE STOP GALLERY OPERATING	44,000	49,000	49,000	54,000
43926	GRANT-CULTURAL ENDOWMENT FUND CONTRIBUT.	10,000	10,000	10,000	0
43932	GRANTS-PG AIR	12,000	17,900	17,900	17,900
43933	GRANTS-RECONCILIATION INITIATIVES	0	10,000	13,756	25,000
46300	OPERATING INTEREST	1,755	4,000	0	0
TOTAL		616,950	685,600	668,536	708,648
Surplus/Deficit		32,767	0	17,169	0