

Five-Year Financial Plan: 2024-2028

Function: 1001 - BOARD

Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	338,582	352,125	366,210	380,859	396,093
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	98,992	74,712	75,460	76,238	77,047
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	437,574	426,837	441,670	457,097	473,140
Expenditures:					
Operations	437,574	426,837	441,670	457,097	473,141
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	437,574	426,837	441,670	457,097	473,141
Surplus (Deficit)	-	-	-	-	-