



REGIONAL DISTRICT of Fraser-Fort George

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REPORT FOR CONSIDERATION

TO: Chair and Directors File No.: CVRC

FROM: Kenna Jonkman, MCIP, RPP, General Manager of Community and Development Services

DATE: August 1, 2024

SUBJECT: Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996, Amendment
 Bylaw No. 3366, 2024

SUMMARY: Purpose: Consider Requisition Limit Increase

Attachments:

1. Consolidated Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996
 2. Proposed Amendment Bylaw No. 3366, 2024
- Previous Reports: Item No. 12.2, November 2016

RECOMMENDATION(S):

1. THAT the report dated August 1, 2024, regarding “Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996, Amendment Bylaw No. 3366, 2024” be received for information.
2. THAT Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996, Amendment Bylaw No. 3366, 2024 be now introduced and read a first time.
3. THAT Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996, Amendment Bylaw No. 3366, 2024 be given second and third readings.
4. THAT participating area approval be authorized to be given by director and municipal consent pursuant to Sections 346 and 347 of the *Local Government Act*.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

ISSUE(S):

The Canoe Valley Recreation Centre Local Service maximum amount which may be requisitioned annually is \$373,460. This amount has been set since 2016 and the Regional District has been setting requisition for the service at this maximum since 2017.

As presented in the 2024 – 2028 Financial Plan for the Canoe Valley Recreation Centre an increase in requisition of 5% annually for the next 5-years is needed to support service delivery. Community Services Administration is recommending that the Board consider adjusting the requisition by 25% to support the approved 5-year financial plan.

The Board is being asked to consider giving first, second and third readings to Canoe Valley Recreation Centre Local Service Establishment Bylaw 1599, 1996, Amendment Bylaw No. 3365, 2024 and authorizing participating area approval to be given by director and municipal consent to allow for a 25% increase to the maximum allowable limit that could be requisitioned for the Canoe Valley Recreation Centre Local Service.

RELEVANT POLICIES:

1. Canoe Valley Recreation Centre Local Service Establishment Bylaw No. 1599, 1996
 - establishes the Canoe Valley Recreation Centre Service for the Regional District
2. *Local Government Act*, s. 346 and 347
 - allows for participating area approval by consent of a municipal council; and
 - allows for participating area approval by consent of an electoral area director
3. Regional Districts Establishing Bylaw Approval Exemption Regulation 113/2007
 - authorized requisition increase to a maximum of 25% without requirement of approval by the Inspector of Municipalities

STRATEGIC ALIGNMENT:

- Climate Action
 Economic Health
 Indigenous Relations
 Strong Communities
 None – Statutory or Routine Business

SERVICE RELEVANCE:

The Canoe Valley Recreation Centre Local Service was established in 1996 to provide a recreation centre local service for the Village of Valemount and a portion of Electoral Area H.

FINANCIAL CONSIDERATION(S):

The requisition limit is currently \$373,460 and has been set at this amount since 2016. Community Services Administration is requesting a 25% increase to the current requisition limit for the Canoe Valley Recreation Centre to allow for sufficient funds to continue providing this service.

The increase to requisition would set a requisition limit of \$466,825. This would result in a maximum annual tax of approximately \$136.91 on an average home valued at \$345,140. Currently the maximum annual tax on an average home valued at \$345,140 is \$109.53.

OTHER CONSIDERATION(S):

Under the provisions of Regulation No. 113/2007, a service establishment bylaw can be amended to increase requisition limits without Inspector's approval if the increase is an amount less than or equal to 25% over a five-year period.

The participants of the Canoe Valley Recreation Centre Service are portions of Electoral Area H and the Village of Valemount.

DECISION OPTIONS:

1. Approve recommendations.
 - Consent packages will be provided to service participants

Other Options:

- a. Do not approve recommendations
 - Requisition limit will not be increased
 - The Canoe Valley Recreation Centre Local Service will not have sufficient funds for future operational and capital asset needs
- b. Postpone consideration of the bylaw amendment if additional information is required
 - bylaw may not be adopted in time for the 2025 budget process

COMMENTS:

The proposed bylaw amendment increasing the maximum allowable requisition limit will provide the Canoe Valley Recreation Centre access to additional funds of up to a maximum of \$466,825 to support the delivery of service.

Respectfully submitted,

“Kenna Jonkman”

Kenna Jonkman, MCIP, RPP
General Manager of Community and Development Services

KJ